

CHAPTER - 2

Review of 10th Plan 2002-2007

2.1 The 10th Plan (2002-2007) envisaged a growth of 8.9 per cent for the State. The State economy posted an impressive annual growth rate of 5.1 %, 8.1 % , 7.6% per annum during the first three years of the 10th Plan. The pace of growth witnessed a significant upward trend with that of National Economy and according to quick estimates based on 1999-2000 prices; the State's economy achieved an average growth rate of about 8 % during the 10th Plan.

2.1.1 The size of the State's Tenth Five Year Plan (2002-2007) was originally approved at Rs. 10,300 crore and was agreed to be financed by total Central Support of Rs.5440 crore. The share of central assistance was anticipated to be 52.8 per cent.

Objectives Envisaged:

- (i) Hydel capacity addition of 6100 MW by 2010.
- (ii) The State's free power share was aimed at 800 MW by 2010 thereby envisaging generation of annual revenue of about Rs. 700-800 crore.
- (iii) To enhance the productivity in the agriculture/ horticulture and quality of crops by way of replacement of low productive varieties of crops with high yielding varieties.
- (iv) Vegetable production target of 10 lakh tonnes by 2007.
- (v) Diversification towards high valued crops by adopting project approach.
- (vi) Emphasis on increasing of area under irrigation by tapping all smaller sources of water including rainwater harvesting structures through peoples' participation.
- (vii) Upgradation of air, rail, and road access and improvement of power, water, communication and other basic facilities.
- (viii) Universal rural connectivity to open up the economy.
- (ix) Providing drinking water to all the PC /NC habitations.
- (x) Attracting large-scale private investment in IT & BT sectors, besides a quantum jump in the industrial investment at large in pursuance of the new package of incentives announced by the Government of India.
- (xi) To increase private sector participation in tourism both as means of generating employment and building sound infrastructure.
- (xii) Consolidate the gains made in the social services sector.

2. State Plan Outlays

2.2.1 In 10th plan also, the State Government resolved to continue with greater emphasis on human resource development, increasing agricultural production, expansion of infrastructure, provision of basic amenities, generating adequate employment opportunities and removal of regional/ social disparities. The Social Services Sector was accorded the highest priority by making an allocation of 47.50 per cent of the aggregate plan outlay of the Tenth Plan. The sectoral spread of the approved outlay and priorities is given as below:-

Table - 1
Sector wise Outlay & Priorities of 10th Plan
(Rs. in Crore)

Sr. No.	Sector	Approved outlay (2002-07)	Percentage	Priority
1.	2.	3.	4.	5.
1.	Agriculture & Allied Services	1201.69	11.66	IV
2.	Rural Development	415.49	4.03	VI
3.	Irrigation & Flood Control	453.17	4.40	V
4.	Energy	1257.68	12.21	III
5.	Industry & Minerals	104.73	1.05	VIII
6.	Transport & Communication	1638.05	15.90	II
7.	Science, Technology & Environment	6.42	0.06	X
8.	General Economic Services	223.74	2.17	VII
9.	Social Services	4893.48	47.50	I
10.	General Services	105.55	1.02	IX
	Total	10300.00	100.00	

2.2.2 The higher allocation for Social Services Sector aimed at making adequate budget provision for:-

- i) Coverage of all school going children in the age group of 6-14 years under Sarv Shiksha Abhiyan and providing of elementary education to all upto the Middle Standard.
- ii) Resolving of potable drinking water problem by fully covering the NC /PC habitations.
- iii) Remedy the inadequate and poor health delivery system, providing of infrastructural facilities in all medical institutions and improving of health care facilities.
- iv) Construction of housing units for families living below the poverty line.
- v) Expanding the coverage of social security pension.

2.2.3 At the instance of Govt. of India which advised State Govt. to transfer all committed liabilities till the end of the 9th plan to non-plan to enable the Finance Commission to make a proper assessment of the State's non-plan revenue deficit after devolution, the State Govt. felt that transfer of these committed liabilities was required as a first step of the State's fiscal reforms strategy, since they were artificially inflating the plan size year after year, which in turn had resulted in the State Govt. resorting to borrowings. Therefore, the State Govt. as a matter of policy transferred revenue content from plan to non-plan account during the year 2003-04. This transfer of committed liabilities resulted in a dip of Annual Plan size of four Annual Plans 2003-04 to 2006-07, which in real terms were capital, oriented Annual Plans.

2.2.4 As a result of this exercise, committed liabilities of the order of Rs. 836 crore based on the actual expenditure of the year 2001-02, like salaries, wages, scholarships, grant-in-aid and pension and other liabilities pertaining to establishment being charged to plan side for quite a long period of time were transferred to non-plan. However, the committed liabilities of Health, Ayurveda and Water Supply sectors could not be transferred to the non-plan because of some administrative reasons. This decision also led to reduction of overall plan size of the Tenth Plan 2002-07. Thus, the target of achieving a plan expenditure of Rs. 10,300 crore in real terms could not be realized. The State incurred an expenditure of Rs. 8880.31 Crore by the end of the plan period. The expenditure shifted to non-plan comprised of the revenue expenditure, to which no physical content was attached. In other words, there was no erosion in physical targets, which in any case have been achieved and in fact, surpassed in some core sectors by the end of five year's period.

2.2.5 The annual plans sizes for 2002-03, 2003-04, 2004-05, 2005-06 and 2006-07 were fixed at Rs. 1840.00 crore, Rs. 1335.00 crore, Rs. 1400.38 crore, Rs. 1600.00 crore and Rs. 1800.00 crore respectively. Thus, in nominal terms, the final aggregate Tenth Plan outlay for Himachal Pradesh works out to Rs. 7975.38 crore.

2.2.6 The State Government endeavored to implement the development programmes in totality despite a very difficult fiscal situation. The State Government made strenuous efforts to ensure that the approved annual plans are implemented in full. The annual plan wise position of outlay and expenditure is given in table No. 2.

Table - 2
Sector Wise Outlay and Expenditure

(Rs. in Crore)

Sr. No.	Sector	Tentatively Approved Outlay of 10 th Plan 2002-07	Cumulative Annual Plan Outlay & Expenditure		
			Approved Outlay (2002-07)	Revised Outlay (2002-03 - 2006-07)	Actual Expenditure (2002-03- 2006-07)
1.	2.	3.	4.	5.	6.
1.	Agriculture & Allied Services	1201.69	849.14	878.88	897.30
2.	Rural Development	415.49	288.71	282.79	295.36
3.	Special Area Programme	20.80	24.24	46.99	40.48
4.	Irrigation & Flood Control	453.17	552.98	579.65	658.53
5.	Energy	1257.68	609.67	734.69	969.39
6.	Industry & Minerals	104.73	78.64	80.66	72.24
7.	Transport	1578.05	1260.33	1257.91	1327.08
8.	Communication	60.00	0.60	0.46	0.20
9.	Science, Technology & Environment	6.42	2.83	3.03	43.65
10.	General Economic Services	223.74	352.84	439.93	351.04
11.	Social Services	4893.48	3773.96	3858.40	4004.41
12.	General Services	84.75	181.44	190.18	220.63
	Total:	10300.00	7975.38*	8353.57	8880.31

* Approved Outlay after the transfer of committed liability from plan to non-plan.

3. Physical Targets & Achievements of Selected Items

2.3.1 The aggregate physical performance of some selected items achieved during the Tenth Plan period is given in the following table No. 3:-

Table - 3
Physical Performance

Sr. No	Item	Unit	Tenth Five year Plan (2002-2007)		
			Target	Actual Achievement	Performance percentage
1.	2.	3.	4.	5.	6.
1.	Foodgrain Production	000 M.T	1875.00	1487.65	79.34
2.	Vegetable Production	000 M.T	1000.00	991.44	99.14
3.	Fertilizer Consumption	'000' Tonnes	46.00	48.98	106.48
4.	Fruit Production	000 M.T	750.00	695.51	92.73
5.	Mushroom Production	M.T.	4000.00	5323.00	133.07
6.	Hops Production	M.T	40.00	42.60	106.50
7.	Honey Production	M.T	1000.00	1270.00	127.00
8.	Milk Production	000 M.T	840.000	872.400	103.86
9.	Wool Production	Lakh Kgs	16.50	16.05	97.27
10.	Fish Production	Tonnes	15000	34792	231.95
11.	Afforestation (SVY)	Hectares	7425	4970	66.94
12.	IRDP Family Assisted (i) SGSY	Disburse-ment of credit (Rs. in lakh)-	10000.00	9420.73	94.21
13.	Additonal CCA Created	Hect.	18000	14231	79.06
14.	Road Length added	Kms	2850	2933	102.91
15.	Installed capacity added	M.W	645.833	141.000	21.83
16.	Power Generated	M.U.	8695.000	6694.435	76.99
17.	Opening of Ayurvedic Dispensaries	Nos.	125	10	8.00
18.	RWS (left out habitation covered)	Nos.	8000	7246	90.57
19.	Construction of Housing Units	Nos.	31573	32731	103.67
20.	Hand pumps installed	Nos.	5000	3535	70.70

4. Growth Trends

2.5.1 As has been said earlier that the State's targeted growth rate was 8.9 per cent, mid term appraisal assessed this growth rate at 6.9 per cent. As per latest estimates, the average annual growth rate of 10th Plan is expected to be 8%.

5. Implementation of Special Programmes

1. Pradhan Mantri Gramodya Yojana (PMGY)

2.5.1 During 2000-2001, Govt. of India started a new programme viz. PMGY (Pradhan Mantri Gramodya Yojana). This new programme replaced the ongoing Basic Minimum Services (BMS). The programme envisaged earmarked provisions for five components of the BMS excluding PDS. As the major focus remained on Human Development which has shifted the basic approach of development planning from mere material attainment in general, and growth of per capita income in particular to planning for development of human well being. The results can be evidenced in indicators of health, longevity, literacy, environmental sustainability etc. The financing of the programme titled as PMGY through ACA was discontinued w.e.f. 1.4.05 but the ongoing activities continued as such.

Table – 4
Achievements of first three years

Sr. No.	Component	Tenth Plan Outlay	Actual Exp. Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	
				Outlay	Actual Exp.	Outlay	Actual Exp.
1	2	3	4	5	6	7	8
1.	Elementary Education :- (i)Primary Education (ii)Hr.Education	50.00	6.10	6.00 4.00	6.00 4.00	6.75 9.25	19.25 3.77
2.	Primary Health (i)Allopathy (ii)Ayurveda	30.50	7.18	6.00	4.49	5.88 0.12	5.83 0.12
3.	Safe Drinking Water in rural and urban areas	230.50	40.37	35.00	35.04	24.50	25.36
4.	Rural Electrification	5.13	1.10	2.00	2.00	2.00	2.00
5.	Rural Housing	-	-	6.00	6.50	11.00	11.85
6.	Nutrition	84.15	10.90	11.00	11.01	10.50	10.50
	Total:	400.28	65.64	70.00	69.04	70.00	78.67

2.5.2 Further, to meet the inadequacies in rural and urban infrastructure both in social and economic terms, special infrastructure development and employment

generation programmes like Bharat Nirman Yojana, National Rural Health Mission, National Rural Employment Guarantee Act and Sarv Shiksha Abhiyan were launched by the Central Govt. during the 10th plan period. The focus was to build a strong base for the development of productive sector viz. Agriculture, Horticulture, Industry, Tourism etc. of the economy. To provide access to basic facilities such as health, education, clean drinking water and sanitation, to the large pockets of population has not only benefited those who live below the poverty line and remained deprived of such amenities so far, but acted as catalyst for accelerating the growth process.

2. Bharat Nirman

2.5.2.1 Bharat Nirman is a time bound professional plan for four years (2005-09) for the development of basic rural infrastructure. The action is anticipated in the field of Irrigation, Roads, Rural Housing, Rural Water Supply, Rural Electrification and Rural Telecommunication. We have targeted special goals that will be achieved under these programmes so that accountability in the progress of it can be ensured. The component-wise status of implementation of Bharat Nirman Yojna is as under:-

i) Road Connectivity:

2.5.2.2 All the habitations in the State with a population more than 500 are to be connected with the all weather roads by the end of year 2009. The funding is available from the Govt. of India under Bharat Nirman. The target under Bharat Nirman has been to connect 625 habitations with 2,378.135 kms of all weather roads by 2009. By 31st March, 2008 a total of 597 habitations have been connected by constructing 3980.159 kms of all weather roads meaning thereby that a balance of 28 habitations still remain to be connected. A total amount of Rs. 693.76 crore has been released by the GOI under PMGSY and has been spent on this component upto 31st March, 2008. Year –wise physical and financial progress under this component of Bharat Nirman is as follows:-

Physical & Financial Progress

Component	Total target under Bharat Nirman	Physical Achievement				Balance to be achieved	Financial Releases (Rs. in crore)			
		2005-06	2006-07	2007-08	Total		2005-06	2006-07	2007-08	Total
1	2	3	4	5	6	7	8	9	10	11
ROADS										
1. Habitation (No.)	625	187	145	265	597	28	122.74	289.02	282.00	693.76
2. Upgradation / renewal Length (Kms)	4713.376	0	1095.710	1301.337	2397.047	2316.329				
3. New Connectivity Length (Kms)	2378.135	1361.700	1502.929	1115.530	3980.159	-				

ii) Irrigation:

2.5.2.3 Himachal Pradesh envisaged bringing 88,200 hectares of additional area under irrigation by 2009 through funding under AIBP. However, due to AIBP funding constraints, the state has been able to cover 14,887 hectares of additional area by the end of the financial year 2007-08 starting from the year 2005-06 with a total investment of Rs. 148.06 crore. Component-wise physical and financial progress is as under:-

Component	Total target under Bharat Nirman	Physical Achievement				Balance to be achieved	Financial releases (Rs. in crore)			
		2005-06	2006-07	2007-08	Total		2005-06	2006-07	2007-08	Total
1	2	3	4	5	6	7	8	9	10	11
IRRIGATION										
1. Major & Medium Irrigation (thousand hect.)	22.17	0.30	2.22	0.457	2.977	19.193	16.06	23.43	49.33	88.82
2. Minor Irrigation (thousand hect)	66.03	7.26	2.20	2.450	11.91	54.12	14.02	18.12	27.10	59.24

iii) Rural Water Supply:

2.5.2.5 The funds for the purpose are available through ARWSP. After assessing the pace of implementation of the programme the revised targets have been to cover 9,389 (NC) habitations and 22,347 slipped back habitations by 2009. By the end of the year 2007-08, a total number of 4283 (NC) and 5253 slipped back habitations have been covered by spending an amount of Rs. 387.56 crore. The following table briefly depicts the physical and financial achievements of this component of Bharat Nirman:-

Physical & Financial Progress

Component	Total target under Bharat Nirman	Physical Achievement				Balance to be achieved	Financial releases (Rs. in crore)			
		2005-06	2006-07	2007-08	Total		2005-06	2006-07	2007-08	Total
1	2	3	4	5	6	7	8	9	10	11
DRINKING WATER										
1. Not Covered (NC)	9389	1123	1678	1482	4283	5106	118.95	151.15	117.46	387.56
2. Slipped Back	22347	827	2016	2410	5253	17094				

iv) Housing:

2.5.2.6 The Ministry of Rural Development run Indira Aawas Yojana has been included in Bharat Nirman to provide houses to the houseless rural poor. The funding pattern between GOI and GOHP has been in the ratio of 75:25. Against the target of providing 10,174 housing units, a total of 10,275 housing units have been constructed or are nearing completion with a total investment of Rs. 29.42 crore. Thus the targets fixed under this component have been achieved well ahead of time. Physical and financial progress has been briefly summed up in the following table:-

Physical & Financial Progress

Component	Total target under Bharat Nirman (No.)	Physical Achievement (No.)				Balance to be achieved	Financial releases (Rs. in crore)			
		2005-06	2006-07	2007-08	Total		2005-06	2006-07	2007-08	Total
1	2	3	4	5	6	7	8	9	10	11
HOUSING										
IAY	10174	2929	3317	4029	10275	-	8.49	9.39	11.54	29.42

v) Rural Electrification:

2.5.2.7 Rajeev Gandhi Grameen Vidyutikaran Yojna (RGGVY) has been included under Bharat Nirman. The target of universal electrification in a period of four years has been fixed. Initially, plan for all the twelve districts of Himachal Pradesh with an estimated cost of Rs. 455.03 crore had been submitted to the M/S REC. However, these estimates were revised to Rs. 205.26 crore in conformity with the guidelines for implementation of RGGVY. So far, 10 schemes for Chamba, Una, Kangra, Hamirpur, Bilaspur, Mandi, Solan, Kullu, Sirmaur and Shimla Districts, amounting to Rs. 191.13 crore have been sanctioned. The first installment of Rs. 7.33 crore has been released and work is under execution. The sanction of schemes for remaining two districts (Kinnaur & Lahaul Spiti) amounting to Rs. 14.12 crore is still awaited.

vi) Rural Telephone Connectivity:

2.5.2.8 This is not a scheme under the State Plan but has been included in the Bharat Nirman. Such villages which do not have Public Telephone Booths in Himachal Pradesh are proposed to be provided this facility under Bharat Nirman. As per the provisions of an agreement with the BSNL, 1,002 such villages are to be provided this facility by November, 2007. As on 31.03.2008, Village Public Telephones (VPTs) have been provided in 870 villages. Out of 1002 identified villages, 2 are uninhabited. The progress in this direction is recorded in the following table:-

Physical Progress

Component	Total target under Bharat Nirman	Physical Achievement				Balance to be achieved
		2005-06	2006-07	2007-08	Total	
1.	2.	3.	4.	5.	6.	7.
TELEPHONE CONNECTIVITY Village (No.)	1002	-	633	237	870	132

3. National Rural Health Mission (NRHM):

2.5.3.1 The National Rural Health Mission (NRHM) was launched on 12th April, 2005 with the objectives of universal access to public health services, prevention and control of communicable and non-communicable diseases, access to integrated comprehensive primary health care, revitalizing local health traditions and promotion of healthy life style.

2.5.3.2 Release / allocation of grant under NRHM during 2005-06, 2006-07 and 2007-08 has been of the order of Rs. 718.70 lakh, Rs. 3074.31 lakh and Rs. 1083.90 lakh, respectively.

Physical Progress

- ASHA: The State Govt. has taken a policy decision to place AWW as link worker in place of ASHA.
- 1172 Swasthya Sahayaks are proposed to be put in place in the Panchayats where Health Sub-Centres do not exist.
- District and Block Programme Management Units are in place in all the Districts.

- 125 Rogi Kalyan Samitis at various levels.
- 95 PHCs working 24x7
- 36 CHCs upgraded to First Referral Units.
- Mobile Medical Units (MMUs) proposed to be set up in all the Districts and the process is in the finalization stages.
- During 2007-08 (upto March, 2008) 9991 beneficiaries of Janani Suraksha Yojna.
- District Health Action Plans for all 12 Districts are in various stages of finalization.

Financial Progress

(Rs. in lakh)

Activity	Funds Released By Govt. of India	Expenditure			Total Exp.	Balance Amount	%age of Utilisation
		2005-06	2006-07	2007-08			
Untied Funds	393.79	36.26	142.83	81.67	260.75	133.04	66.22
Upgradation	1560.00	3.22	235.42	145.32	383.96	1176.04	24.61
Swasthya Melas	64.00	15.85	14.35	14.22	44.42	19.58	69.41
DAP	120.00	0	0	6.45	6.45	113.55	5.38
Medicines	1000.00	0	448.98	494.70	943.68	56.32	94.37
MM Units	532.56	0	0	0	0	532.56	0.00
Untied Funds -PHCs	109.75	0	0	4.00	4.00	105.75	3.65
AM Grant -PHCS	219.50	0	0	5.43	5.43	21.41	2.48
ASHA	360.00	0	0	31.77	31.77	328.23	8.83
RKS	102.00	0	0	3.72	3.72	98.28	3.65
Block PMUS	180.00	0	0	37.72	37.72	142.28	20.96
Flexi Pool	236.00	0	0	3.26	3.26	232.74	1.38
Total	4877.60	55.33	841.58	828.27	1725.18	3152.42	35.37
UIP	202.27	14.50	54.95	43.09	95.42	106.85	47.17

4. National Urban Renewal Mission (NURM)

2.5.4.1 Shimla is the Mission city for which MOU has been signed.

Urban Infrastructure and Governance (UIG) :- Two projects of widening of road and Solid Waste Management have been sanctioned with the approved cost of Rs. 2613.06 lakh (Rs. 1009.06 lakh + Rs. 1604.00 lakh, respectively) and an amount of Rs. 104.52 lakh as central assistance has so far been released.

Basic Services to Urban Poor (BSUP):- Two projects pertaining to housing with a total approved cost of Rs. 2410.54 lakh have been sanctioned for which central share amounting to Rs. 456.66 lakh has been released.

Integrated Housing and Slum Development Programme (IHSDP) :- Three projects with a total approved cost of Rs. 2343.93 lakh have been sanctioned under this scheme for the State. An amount of Rs. 170.80 lakh has been released as central assistance.

Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT):- Under this scheme, 11 projects in three towns with a total cost of Rs. 2706.41 lakh have been sanctioned for which central share amounting to Rs. 749.45 lakh has been released against the approved central share of Rs. 2165.12 lakh.

5. Sarva Shiksha Abhiyaan (SSA)

2.5.5.1 Launched in 2001-02 in Himachal Pradesh, Sarva Shiksha Abhiyan is being implemented by the Himachal Pradesh Primary Education Society cum Sarva Shiksha Abhiyan Mission Authority. The main objectives of the programme are:- Universal Access, Universal Enrollment, Universal Retention and Quality Education etc. The cost sharing between the GOI and the GOHP was in the ratio of 85:15 till 2001-02; and 75:25 till 2007. For the current financial year 2007-08 and for 2008-09 it will be 65:35 and it will be 55:45 for the year 2010-11 and 50:50 thereafter.

Financial Progress

(Rs. In lakh)						
Year	Unspent balances from last year	Grant from the GOI	State Share	Total funds available (2+3+4)	Total Exp	Unspent balance
1	2	3	4	5	6	7
2001-02	Nil	687.38	121.29	808.67	Nil	808.67
2002-03	808.67	1696.58	565.53	3070.78	1911.57	1159.21
2003-04	1159.21	5457.01	985.67	7601.89	6658.56	943.33
2004-05	943.33	6086.00	2028.00	9057.33	8354.41	702.92
2005-06	702.92	7586.00	3361.67	11650.58	9863.70	1786.88
2006-07	1786.88	6195.50	2065.17	10047.55	10025.75	21.80
2007-08	21.80	7593.67	4088.90	11704.37	10815.56	888.81
Total		35302.14	13216.23	48518.37*	47629.55	888.81

* Total of the column 5 does not come to Rs. 48518.37 lakh as the figures in the column include unspent balances from previous years also.

Salient Features

- 25476 Children With Special Needs (CWSN) have been identified out of which 23011 are in formal schools and 2405 are out of school. As many as 420 are being covered by 15 NGOs and 3 Day Care Centres are taking care of 46 more.
- 4,075 out of school children have been identified and efforts are on to enroll them in the Education Guarantee Centres (EGCs)
- 33% of the total budget is being utilized for civil works for improving infrastructure in schools. 8859 classrooms, 54 Block Resource Centres, 538 Cluster Resource Centres, 4948 toilets, 2312 drinking water facilities and 2474 boundary walls have been sanctioned. Out of the above sanctioned works, 6332 classrooms have been completed and 2253 are in the process of completion; 39 Block Resource Centres have been completed and 12 are in the process of completion; 405 Cluster Resource Centres have been completed and 130 are in the process of completion; 4385 toilets have been completed and 364 are in the process of completion; 2160 drinking water facilities have been completed and 131 are in the process of completion; and, 1963 boundary walls have been completed and 341 are in the process of completion as on 31st March, 2008.
- Various programmes for training teachers and providing computer education and computer aided learning have been started in different schools in partnership with the NIIT and Azim Premji Foundation and 'Intel'. 15000 teachers will be covered in 2 years and 1000 teachers have already been provided training.

9. National Rural Employment Guarantee Act (NREGA)

2.5.9.1 The programme was started in two districts of Chamba and Sirmaur during 2005-06 and was then extending to two more districts of Mandi and Kangra during the year 2007-08. Hence, 4 districts viz. Chamba, Sirmaur, Kangra and Mandi out of total 12 districts in Himachal Pradesh were initially covered under NREGA. However, the programme has been extended to all the remaining eight districts of the State w.e.f. 1/4/2008. The State Government of Himachal Pradesh has fixed a wage rate of Rs. 100/- w.e.f. 1st January, 2008. The scheme is being shared by the GOI and the GOHP in the proportion of 90:10.

Implementation Status of NREGA in Himachal Pradesh

(Rs. in lakh)

Year	Total Districts	Funds released by MORD during the year	Total Available Funds with the RDD	Expenditure During the Year	Employment Provided (No. of persons)
2005-06	2	838.37	0.0	0.0	-
2006-07	2	4207.64	5685.90	3913.12	63514
2007-08	4	12835.70	16428.72	12564.89	271099

No. of man days (in lakh) generated:

Year	Total	SC	ST	Women
2005-06	0	0	0	0
2006-07	29.90	9.09	6.70	3.66
2007-08	97.53	31.51	10.76	29.36